ORDINANCE NO. 2007-022

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, and 2007-016 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2007-016 and desires to revise Exhibit "A" of Ordinance 2007-016 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, and 2007-016, is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2007-016 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

(a) Changes that increase or decrease the total approved appropriations of the program.

(b) Changes requiring funding from a reserve account.

(c) Changes increasing a Board approved project budget by more than five percent.

(d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this 20th day of November 2007.

Sharon R. Bock, Clerk & Comptroller

By: _____
Deputy Clerk

Palm Beach County Florida, by its Board of County Commissioners

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

EFFECTIVE DATE: Filed with the Department of State on the 29th day of ~~November~~, 2007.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Adopted - November 20, 2007

ROAD PROGRAM REVENUES	FY 2008 PROJECTED		FY 2009 PROJECTED		FY 2010 PROJECTED		FY 2011 PROJECTED		FY 2012 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	36,456,000		37,185,120		37,928,822		38,687,399		39,461,147	189,718,488
INTEREST EARNINGS	4,374,720		4,462,214		4,551,459		4,642,488		4,735,338	22,766,219
LESS 5% STATUTORY RESERVES	-2,041,536		-2,082,367		-2,124,014		-2,166,494		-2,209,824	-10,624,235
BOND PROCEEDS	0		0		0		84,000,000		0	84,000,000
DEBT SERVICE	0		0		0		0		-23,000,000	-23,000,000
MISCELLANEOUS	7,650,000	A	37,341,000	B	26,828,000	C	5,000,000	D	0	76,819,000
IMPACT FEES USED FOR PROJECTS	44,980,000		13,128,000		14,993,000		24,367,000		13,310,000	110,778,000
TOTAL CURRENT REVENUES	91,419,184		90,033,968		82,177,267		154,530,393		32,296,660	450,457,471
BALANCES FORWARD	630,398		284,582		868,550		255,816		836,209	630,398
AVAILABLE RESERVES	29,000,000		12,000,000		0		0		0	41,000,000
TOTAL REVENUES	121,049,582		102,318,550		83,045,816		154,786,209		33,132,869	492,087,869
PROJECT COSTS AS PROPOSED	120,765,000		101,450,000		82,790,000		153,950,000		32,980,000	491,935,000
REVENUES LESS PROJECT COSTS	284,582		868,550		255,816		836,209		152,869	152,869

FOOTNOTES:

A - ABACOA (Funds collected per Agreement, dated 3/21/95) **$3,200,000** for Alt. A-1-A projects.
Town of Jupiter (Anticipates Agreement) **$250,000** for the design of triple left turn lanes on the Central Blvd. south approach to Indiantown Rd.
Reserve District Improvements **$2,000,000** contribution for the construction of Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd.
FDOT (SIS Funds) **$350,000** FY08 for Blue Heron Blvd. & Congress Ave. Phase I.
FDOT (CIGP Funds) **$250,000** for the design of Forest Hill Blvd. & Congress Ave. Intersection.
FDOT (JPA) $5,000,000 FY05 Palm Beach County to advance for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of **$1,600,000** in FY08 (final installment).

B - FDOT (JPA) **$4,482,304** for the construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Center St.
FDOT (SIS Funds) **$400,000** FY09 for Blue Heron Blvd. & Congress Ave. Phase II.
FDOT & Florida Turnpike Authority (JPA) **$3,700,000** for the construction of 45th St., Jog Rd. to E. of Haverhill Rd.
FDOT (TRIP & CIGP Funds) **$23,983,000** (TRIP $17,483,000 & CIGP $6,500,000) for the construction of Okeechobee Blvd., SR 7 to Florida's Turnpike.
FDOT (LAP Funds) **$6,125,000** for the construction of Congress Ave., S. of Lantana Rd. to S. of Melaleuca Ln.
FDOT (TRIP Funds) **$2,850,000** ($350,000 for the design and $2,500,000 for right-of-way) for Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd.
FDOT (TRIP Reimbursement) **$926,000** for the construction of S.R. 7 and Southern Blvd. Intersection.
Department of Airports **$1,000,000** for the construction of Congress Ave., Lantana Rd. to S. of Melaleuca Ln.

C - FDOT (TRIP Funds) **$15,603,440** ($603,440 D; $2,500,000 R; and $12,500,000 C) for construction of Jog Rd., Roebuck Rd. to 45th St.
FDOT (Reimbursement) **$3,500,000** for S.R. 7, Okeechobee Blvd. to Northlake Blvd. PD&E Study.
FDOT (SIS Funds) **$1,600,000** for construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave./Parker Ave.

D - FDOT (SIS Funds) **$5,000,000** FY11 for Blue Heron Blvd. & Congress Ave. Phase II.

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%. Interest earnings on gas taxes are shown on this sheet. Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - November 20, 2007

	PROJECT	LIMITS	DESCRIPTION	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	10th Avenue North	Congress Ave.	Intersection Improvements	300	D/R					1,290	R	3,100	R
	45th Street	Pinewood Ave. to US 1	0.4 mi, 4/5 L	10	S/D	210	S/D			790	R		
	60th Street	W. of Royal Palm Beach Blvd. to Acreage Access Rd.	1.0 mi, 3 L	500	D/R/M	730	D/R/M			11,020	P		
	Acreage Access Rd.	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L	370	D/R/M	1,040	D/R			5,930	C		
*	Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L	9,000	C								
*	Alternate A1A (SR 811)	Toney Penna Dr. to Center St.	1.4 mi, 6 L	6,000	C								
	Annual Contract Advertising	Countywide	Advertising	10	P	10	P	10	P	10	P	10	P
	Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L			2,030	C						
	Australian Ave.	Banyan Blvd. to 45th St.	3.0 mi, 6 L							110	R/M		
	Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L			210	D/R	1,140	D/R	110	R		
	Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4/5 L									1,170	R/M
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L			5,220	C						
*	Central Blvd.	Indiantown Rd.	Intersection Improvements	250	D								
	Central Blvd.	Indiantown Rd. to Longshore Dr.	1.1 mi, 4/5 L	1,040	D/R/M					13,500	R/M/C		
	Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L							10	D	410	D
	Community Dr.	Military Tr.	Intersection Improvements	500	D/R	1,040	R/M	2,160	C				
	Computer Equipment	Staff support equipment for program	Equipment	180	P	180	P	180	P	180	P	180	P
	Congress Ave.	Hypoluxo Rd.	Intersection Improvements					870	C				
	Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L	910	R	2,080	C						
*	Congress Ave.	Lantana Rd. to S. of Melaleuca Ln.	1.3 mi, 6 L	1,000	R/M	17,020	R/M/C						
	Congress Ave.	N. of Northlake Blvd. to Old Dixie Hwy.	0.6 mi, 2 L									120	R
	CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	100	C	500	C	500	C	500	C	500	C
	Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800	C	800	C	800	C	800	C	800	C
	Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design			10	S/D	270	S/D				
	Hatton Hwy.	at H.G.W.C.D. E-2 Canal	Culvert Crossing to replace Bridge	1,500	C								
	Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.8 mi, 4 L			10	D	760	D/R	560	R/M	1,750	R/M
	Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.2 mi, 5 L	10	D	1,040	D/R/M	1,950	R/M	2,710	R/M		
	Haverhill Rd.	Okeechobee Blvd. to Community Dr.	1.0 mi, 6 L	600	D/R			650	R				

*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - November 20, 2007

	PROJECT	LIMITS	DESCRIPTION	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Hypoluxo Rd.	W. of Lyons Rd. to W. of Hagen Ranch Rd.	3.0 mi, 4 L	24,900	R/M/C								
	Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	5,410	C								
	Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Intersection Improvements	50	D			270	R/M				
	Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	1.6 mi, 6 L									120	R/M
*	Intersection Program	Countywide	Design, R/W & Construction	5,550	D/R/M/C	2,400	D/R/M/C	5,250	D/R/M/C	3,050	D/R/M/C	1,730	D/R/M/C
*	Intracoastal Crossings	Countywide	Bascule Bridge Repair/Replacements	300	S/D/R/M	3,700	S/D/R/M			50,000	S/D/R/M/C		
	Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L									120	R
*	Jog Rd.	Roebuck Rd. to 45th Street	1.9 mi, 4/6 L			16,220	R/M/C						
	Jog Rd.	45th St. to N. of 45th St.	0.5 mi, 4/6 L	2,100	R/M/C								
	Jog Rd.	Florida Turnpike Entrance	Intersection Improvements			10	D	220	D			580	R/M
	Lantana Rd.	High Ridge Rd. to Redding Rd.	Intersection Improvements	300	D/R			3,030	R				
	Lawrence Rd.	S. of Boynton Canal to N. of Boynton Canal	0.2 mi, 4 L	2,250	C								
	Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L	6,300	R/C								
*	Lyons Rd.	N. of West Atlantic Ave. to S. of Boynton Beach Blvd.	3.2 mi, 2 L	14,470	R/M/C								
	Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L			10	D	540	D			1,750	R/M
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L	385	D			1,080	R/M				
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L			3,360	R/M						
	Northlake Blvd.	Ibis Blvd. to E. of Bee Line Hwy.	3.5 mi, 6 L									120	R/M
	Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L									120	R/M
*	Okeechobee Blvd.	Royal Palm Beach High School Entrance to Florida's Turnpike	4.7 mi, 8 L	2,000	C								
*	Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L			3,200	C						
*	Old Boynton Rd.	Bridge over L.W.D.D. E-4 Canal	Bridge Replacement, 3/5 L	1,000	P								
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3/5 L									120	R
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L									120	R
	Palmetto Park Rd.	W. of Powerline Rd. to W. of Military Tr.	1.5 mi, 8 L									630	R/M
	Palmetto Park Rd.	W. of Military Tr. To I-95	1.0 mi, 8 L							9,120	C		
	Pathway Program	Countywide	Pathways	1,300	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C	1,700	D/R/C
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R

*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - November 20, 2007

PROJECT	LIMITS	DESCRIPTION	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
			Cost Phase	Cost Phase	Cost Phase	Cost Phase	Cost Phase
Reserve-Beautification	Unincorporated Area, O.T.I.S. Program	Design & Construction	500 D/C	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C
Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200 S/D/M	200 S/D/M	200 S/D/M	200 S/D/M	200 S/D/M
Reserve-R/W	Countywide	Land Acquisition	200 R	200 R	200 R	200 R	200 R
Reserve-Traffic Calming	Countywide	Minor Improvements	50 D/C	50 D/C	50 D/C	50 D/C	50 D/C
Reserve-Traffic Signals	Countywide	Mast Arms	600 D/C	600 D/C	600 D/C	600 D/C	600 D/C
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 2/4 L	800 D/R/M	8,700 R/M		33,750 C	
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	2,500 R/C		8,110 R/C		
Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L	5,000 R/C		16,220 R/C		
Seminole Pratt Whitney Rd.	High School to Orange Blvd.	2.5 mi, 4 L	2,000 R/M		19,470 R/C		
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4 L	1,000 R/M	2,500 R/M			
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements	1,000 R/M				
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L	800 R/M	5,400 R/M		2,700 R/M	1,600 R/M
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	1,500 R	6,240 C			
Stacy Street	West Terminus to Haverhill Road	0.4 mi, 2/3 L	1,750 D/R/C/P				
Street Lighting	Countywide	Street Lighting	1,600 D/C	1,600 D/C	1,600 D/C	1,600 D/C	1,600 D/C
Streetscape	Countywide	Operation & Maintenance	2,100 B	2,210 B	2,320 B	2,440 B	2,560 B
Transfer to Mass Transit	Countywide	Subsidy	7,500 P	7,500 P	7,500 P	7,500 P	7,500 P
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000 P	2,000 P	2,000 P	2,000 P	2,000 P
Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Intersection Improvements	250 D		1,620 R		
		TOTALS	120,765	101,450	82,790	153,950	32,980

*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights, M=Mitigation; P=Payment, R=R/W Acq.; S=Study

Annual Update - Adopted - November 20, 2007

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement, dated 03/21/95, with ABACOA commits County to construction. Anticipates Joint Participation Agreement with Florida Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO CENTER ST.: Agreement, dated 03/21/95, with ABACOA commits County to construction. Anticipates Joint Participation Agreement with Florida Department of Transportation.

CENTRAL BLVD. AND INDIANTOWN RD. INTERSECTION IMPROVEMENTS: Anticipates Agreement with the Town of Jupiter.

CONGRESS AVE. - LANTANA RD. TO S. OF MELALEUCA LN.: Anticipates Joint Participation Agreement with Florida Department of Transportation.

INTERSECTION PROGRAM: Anticipates Joint Participation Agreement with Florida Department of Transportation for: Blue Heron Blvd. and Congress Ave. (Phase 1 & 2), Forest Hill Blvd. and Congress Ave., S.R. 7 & Southern Blvd.

INTRACOASTAL CROSSINGS: Includes Ocean Ave., Camino Real/Boca Club W. and NE 8th St./George Bush Blvd.

JOG RD.- ROEBUCK RD. TO 45TH ST.: Anticipates Joint Participation Agreement with Florida Department of Transportation.

LYONS RD. - N. OF WEST ATLANTIC AVE. TO S. OF BOYNTON BEACH BLVD.: Reserve District 5 Improvements $2,000,000 construction contribution. Anticipates Joint Participation Agreement with Florida Department of Transportation.

OKEECHOBEE BLVD. - ROYAL PALM BEACH HIGH SCHOOL ENTRANCE TO FLORIDA'S TURNPIKE: Anticipates Joint Participation Agreement with FDOT.

OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE: Anticipates Joint Participation Agreement with FDOT.

OLD BOYNTON RD BRIDGE OVER LWDD E-4 CANAL.: Anticipates Developer Agreement.

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk and Comptroller
certify this to be a true and correct copy of the original
filed in my office on November 20, 2007
dated at West Palm Beach, FL on 12/5/07
By: Diane Brown
Deputy Clerk